

Bolsover District Council
Corporate Plan Targets Update – Q2 July to September 2016

Aim – Supporting our Communities to be Healthier, Safer, Cleaner and Greener

Key Corporate Target	Directorate	Status		Progress	Target Date
H 01 - Deliver a minimum of 8000 hours of positive activity through community based culture and leisure engagement per year.	Transformation	On track		Q2 - At this stage of the year the target figure is 4000 hours, actual performance to date is 6449 - substantially exceeding target.	Sun-31-Mar-19
H 02 - Increase participation/attendances in leisure, sport, recreation, health, physical and cultural activity by 3,000 per year.	Transformation	On track		Q2 – Target for quarter is 117,000, we are just behind the year to date target by achieving 110,886 to date - there are no major concerns here though as the targets are not profiled to accommodate seasonality etc.	Sun-31-Mar-19
H 03 - Deliver a health intervention programme which provides 900 adults per year with a personal exercise plan via the exercise referral scheme.	Transformation	On track		Q2 - Bolsover District Council is commissioned to deliver a health intervention programme by County Public Health. The scheme covers two programmes, the Derbyshire Integrated Wellbeing Approach and Bolsover Wellness Plus. A combined figure of 900 referrals has been set from these two programmes. To the end of September 2016 we have seen 623 clients at a number of different locations including Clowne Sports Centre, Creswell Leisure Centre, Shirebrook Leisure Centre, Welbeck Road Doctors surgery and Frederick Gent Sports Centre.	Sun-31-Mar-19
H 04 - Tackle childhood obesity through the delivery of a child focused health intervention programme to all Key Stage 2 year groups by the end of each academic year.	Transformation	On track		Q2 of the current financial year sees the Five:60 programme's first term of the new academic year with a new tranche of pupils. The programme will be delivered to all key stage 2 pupils within the 28 schools in the Bolsover Schools Sports Partnership.	Sun-31-Mar-19
H 05 - Support 417 inactive 16+	Transformation	On		Q2: Please note that targets for year 2 have changed	Sun-

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individuals per year & increase their activity levels to more than 30 minutes of moderate intensity physical activity per week.		track	<p>having had discussions with funders and having taken into account shortfall in year 1. Amended target for year 2 is now 340 engaged participants. Total number of engaged participants up to current time is 216.</p> <p>Stage 2 of Active 4 Life project is continuing. A have your say event took place in Carr Vale in July where 35 consultations were undertaken. Various insight techniques are currently being piloted as a way of continuing to engage with the communities. Plans are in place for new sessions to start and a committee of local residents is starting to meet to support delivery.</p> <p>Numbers at Girls Hub session at Hillstown are still low and despite doing outreach work, leaflet drops at other sessions for young people and trying to get into the local secondary school these have not had an affect on increasing numbers.</p>	31-Mar-19
H 06 - Provide signposting and support for people who want to volunteer and recruit 60 new volunteers by February 2016.	Growth	On track	Q2 81 volunteers recruited against a revised target of 80. Revised corporate plan target already achieved. Target to be reviewed at Q3.	Tue-31-May-16
H 07 - Assist partners in reducing crime by delivering 12 Crime Cracking events in the community each year.	Operations	On track	<p>Q2 - 2 Crime Cracking events held this quarter engaging with 80 people:</p> <p>12.08.16 - Public Health SHIP event on Shirebrook Market Place.</p> <p>26.08.16 - Sports Direct employee engagement event jointly with Shirebrook SNT and Victim Services. (To date 4 events held this year, 4 more arranged).</p>	Sun-31-Mar-19
H 08 - With partners organise 3	Operations	On	Q2 - The Community Cohesion Officer has helped to	Sun-

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community cohesion events each year to bring communities together in identified areas.		track	organise two events in Q2: 02.07.16 - Shirebrook Academy Family Fun Day where she organised a volley ball tournament 14.09.16 - Shirebrook Fire Station Community Drop In session (To date 3 events held this year).	31-Mar-19
H 09 - Achieve a combined recycling and composting rate of 49% by March 2019.	Operations	On track	Q2 4,113tonnes of recyclable\compostable waste reported via Waste Data Flow, yielding a combined recycling rate of 48.1% between July and September 2016 (estimated based on 2015 data). Waste Data Flow actual tonnage will be available in December.	Sun-31-Mar-19
H 10 - Sustain standards of litter cleanliness to ensure 96% of streets each year meet an acceptable level as assessed by Local Environment Quality Surveys (LEQS).	Operations	On track	Q2 LEQS's established 4% of streets and relevant land surveyed fell below grade B cleanliness standards resulting in 96% meeting the target standard. Combined (Q1 & Q2) performance is 2% falling below grade B, resulting in 98% achieving the 96% target.	Sun-31-Mar-19
H 11 - Sustain standards of dog fouling cleanliness to ensure 98% of streets each year meet an acceptable level as assessed by Local Environment Quality Surveys (LEQS).	Operations	On track	Q2 LEQS's established 1% of streets and relevant land surveyed fell below grade B cleanliness standards resulting in 99% land surveyed meeting the target standard. Combined (Q1 & Q2) performance is 0.5% land surveyed falling below grade B (99.5% above) therefore achieving the 98% target.	Sun-31-Mar-19
H 12 - Annually undertake 10 local environmental enforcement and educational initiatives in targeted areas to deal with dog fouling, littering or fly tipping.	Growth	On track	Q2 - Two enforcement/educational initiatives were delivered during the second quarter. One at Langwith and one at Pleasley. To date 3 enforcement/educational initiatives have been delivered. An Environmental Despoilment Action Plan has been compiled with Street Scene to address issues with fly tipping, littering and fly tipping across the District and this	Sun-31-Mar-19

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				was presented to Members in September.	
H 13 - Develop an action plan for the improvement of each of the four town centres by March 2017.	Growth	On track		Q2 Regeneration Frameworks - The Final Draft Report has been presented to BDC Cabinet. Consultants Bauman Lyons Architects have since produced the Framework for consideration. Further work has been commissioned for more detailed plans for major development sites in Bolsover and Shirebrook.	Fri-31-Mar-17
H 15 - Reduce energy use in sheltered housing schemes by 10% by March 2019.	Operations	On track		Q2 - Work has been tendered, but contractor not yet appointed. Awaiting baseline data, contained within the reports we have commissioned.	Sun-31-Mar-19
H 16 - Replace each year 200 gas fired back boilers in our Council houses with more efficient 'A' rated combi boilers.	Operations	On track		Q2 - To end September we fitted the following numbers of boilers: 25 fitted by BDC operatives 209 fitted by contractor Total 234	Sun-31-Mar-19